LAND USE SERVICES

POLICY DESCRIPTION FORM

Title:	Restoration of 1.2 Vac		_			AAA DNS
PRIORITY:Rank $\underline{1}$ of $\underline{1}$ FUNDING:Full Year \boxtimes OITEM STATUS:Restoration \boxtimes Program Change \square Workload				ner Months		
OPERATIONAL AN	ID/OR FISCAL IMPACT: Clearly expla	ain the impact on serv	ices (at	tach additional	pages if re	equired)
complex plans and for programs for fa evaluating alternate approved an increa	ety Engineer - This position would assist in the continuing training of the abricators, retrofitting of un-reinforce methods and materials of constrained to the salary range for the Build as proven to still be difficult to recruit.	ne plan review staf ed masonry structi ruction. On Janu ing & Safety Engli	f. In a ures, a ary 1	addition, this papproval of s 5, 2002 the	position pecial i Board o	is responsible nspectors and of Supervisors
	Iding Inspector II - is used for pea otherwise require the use of outside				provide	coverage for
Both of these position	ons are fully funded by permit fees.					
				2003-04		Ongoing 2004-05
APPROPRIATIONS Salaries & Benefits (attach additional page if required)			\$	98,044	\$	98,044
	CLASSIFICATIONS					
Budgeted Staff 1.0	<u>Title</u> Building & Safety Engineer	<u>Amount</u> 87,129				
0.2	Building Inspector II (Extra Help	10,915	_			
Services & Supplies						
Other (specify)					_	
Equipment						
	FIXED ASSETS	Amount				
	<u>Item</u>	<u>Amount</u>				
Reimbursements (specify)					
·		Total	\$	98,044	- <u></u>	98,044
REVENUE (specify	i otali	<u> </u>	00,044	= -	00,044	
Permit Revenue				98,044		98,044
		Total	\$	98,044	\$	98,044
		LOCAL COST	\$	0	\$	0